



E-ACT

MANSFIELD GREEN E-ACT PRIMARY ACADEMY Proposed PUPIL PREMIUM ACTION PLAN & ANALYSIS - 2017-2018

2017 – 2018 Number of children entitled to Pupil Premium Age 4 to 11 157/420 Age 2 to 4 18/100		Amount of Pupil Premium Funding £287,100	
Area of Spend	Cost	Success Criteria	Impact Mid Year/End of Year
Pupil Premium Champions - focus on monitoring & evaluating PP outcomes & spend as well as championing PP children's needs & entitlement.	£2,608	For all PP children to make good or better progress to ensure that the attainment gap is closed. Needs are identified swiftly and staff to account within pupil progress meetings.	
Graduate Teaching Assistants x 6 - Target in class support & before/after school interventions for PP children	£73,524	For all PP children across the school to make accelerated progress & close the gap with their Non-PP Peers.	
1 x teacher for EAL (0.4) (To support new arrivals to the academy)	£13,803	To ensure that newly arrived pupils who are PP make the best possible start to their education via an intensive and very specific programme of support.	
Attendance awards/support (bus passes etc)	£1,500	Attendance for the whole academy is in line or better than National 96%. There is little gap between PP and Non-PP children.	
Daily attendance monitoring: First day phone calls/ follow up calls monitoring/ Home visits/ Support Plans for families and pupil/s. Letters home to parents – targeting Persistent Absentees. Signposting or support such as social, health and care. Spotlight - Office Assistants with DHT.	£8,070	PA % and attendance % to be in line with or better than national averages. Family support to remove barriers to learning – all children achieve and make progress.	
2 x Learning Mentors - behaviour & emotional support in class including social skills groups	£54,011	Vulnerable children and their families in receipt of pupil premium access their educational entitlement and make good progress. Barriers to learning identified & social skills groups accessed.	

Year 6 additional Intervention teacher	£34,107	In year 6, children receiving PP make progress that is in line with, or better than their Non-PP peers.	
Year 6 Reading Breakfast club 1 x Teaching Assistants	£1,677	16 Targeted PP Chn gap closed with Non PP Chn in reading	
Academic Mentoring through self regulation strategies - teaching pupils specific strategies to set goals, & monitor and evaluate their own academic development in 1:1 & small Groups with CT.	£9,840	PP children from years 3 to 6 targeted close the gap with All Chn in Reading, Writing & Maths	
Before School - Reading Catch Up 9 x Support Staff	£13,425	9 Targeted PP Chn per term gap closed with Non PP Chn in reading	
Pastoral Mentoring After School Club run by 2 x Learning Mentors	£6,898	There are are small number pastoral mentoring places funded by the school for PP/vulnerable children. These provide extended learning opportunities and support parents with childcare arrangements.	
Staffing for Whole School Breakfast Club	£1,862	There is no cost to children in receipt of pupil premium and they come to school for breakfast so they are ready to learn.	
Easter Revision Groups for Y6 & Y2 4 x teachers 4 days am	£2,980	Increase in number of PP chn achieving ARE at End Of Y6 & Y2	
Easter & Summer School x3 weeks 5 GTA extra week & 2 SC extra week	£9,785	Free to access for PP children engaged in purposeful activities, providing learning opportunities and physical activities.	
Targeted 'teaching reading comprehension' Intervention for KS1 and KS2 - 30 mins x 5 days a week all support staff & GTA	£21,231	Accelerated progress in reading for PP chn. Improved attainment results in termly reading assessment for PP chn. PP Chn gap closed - in line with Non PP Chn in	
TAs delivering daily 'gap getting' sessions.	£2,724	As a result of targeted support on specific gaps in learning, PP children are at least in line with their peers in reading, writing, GPS and maths.	
Bug club My Maths Method Maths Times Table Rock Stars learning at home/access of high quality resources	£1,395 £265 £220 £123	Extended learning opportunities, Enriched curriculum, increased application of skills & knowledge, raised self-esteem through improved academic achievements for PP children.	
On site Librarian 10 hours a week	£7,712	Extended opportunities to access wide variety of books outside of school, close gap between PP & Non-PP children through targeted access.	

Year 6 residential	£900	There is no cost to PP children in year 6. They make progress that is in line with or better than their peers. Pupils enjoy and engage with all aspects of school life and the opportunities they would otherwise not have access to.	
Class trips incl transport and visitors into school. Termly Enrichment Day	£6,000	Pupils enjoy and engage with all aspects of school life and the opportunities they would otherwise not have access to. Children are able to draw on enrichment activities as a means of improving their imagination, creativity, vocabulary etc. To attempt to create a 'level playing field' in terms of life experiences.	
Music - Year 4 Violin & Years 5 & 6 electives Whole School Half a term Singing Lessons & Choir	£9,700	Pupils enjoy and engage with all aspects of school life and the opportunities they would otherwise not have access to. Raised self-esteem. To broaden horizons and increased exposure to different types of music. Through learning to play an instrument/sing as part of a group to develop resilience.	
Gardening - creation & maintenance of allotment area, providing produce to the kitchens	£500	Vulnerable children (including persistent absentees) make good progress in reading, writing, GPS and mathematics.	
Swimming	£2,240	Transport for swimming - Children in receipt of pupil premium do not have to pay for transport to the swimming pool and are able to swim 25 metres by the end of KS2	
Total Cost	£287,100		